

# LABOUR COSTING REPORT

**By Payweek: 75, From: Jun 03, 2012 To: Jun 09, 2012**

Report Run on: 11/02/2013 3:14:11 PM

| RegHrs             | OtHrs         | TotHrs             | #  | Function           | Depart              | Cost               | Percent | \$/Lb              |
|--------------------|---------------|--------------------|----|--------------------|---------------------|--------------------|---------|--------------------|
| 200.02             | 94.48         | 294.50             | 1  | HOME               | 1=MEAT              | \$3,357.05         | 13.53%  | 3357.40500         |
| 56.81              | 24.02         | 80.83              | 3  | WRINGERS           | 1=MEAT              | \$940.11           | 3.79%   | 940.711000         |
| 14.00              | 7.96          | 21.96              | 5  | CRACKING           | 1=MEAT              | \$271.22           | 1.09%   | 271.622000         |
| 96.64              | 36.59         | 133.23             | 6  | KNUCKLES           | 1=MEAT              | \$1,601.47         | 6.46%   | 1601.74700         |
| 52.51              | 29.82         | 82.33              | 7  | CLAWS&THUMBS       | 1=MEAT              | \$1,013.05         | 4.08%   | 1013.00500         |
| 185.49             | 79.65         | 265.14             | 10 | POPCILE            | 1=MEAT              | \$3,239.90         | 13.06%  | 3239.39000         |
| 16.85              | 5.38          | 22.23              | 12 | LEGS CUTTERS       | 1=MEAT              | \$188.77           | 0.76%   | 188.177000         |
| 18.18              | 6.45          | 24.63              | 17 | CLEANING-MEAT      | 1=MEAT              | \$313.13           | 1.27%   | 313.913000         |
| 16.80              | 2.27          | 19.07              | 22 | REMOVE ELASTIC     | 1=MEAT              | \$137.32           | 0.56%   | 137.932000         |
| 16.23              | 9.62          | 25.85              | 22 | SALAD MINCE&BODIES | 1=MEAT              | \$334.20           | 1.35%   | 334.120000         |
| 110.74             | 56.52         | 167.26             | 27 | MATERIAL HANDLER   | 1=MEAT              | \$2,074.25         | 8.36%   | 2074.25000         |
| <b>784.27</b>      | <b>352.76</b> | <b>1137.03</b>     |    | <b>M:25 F:32</b>   | <b>TOTAL:</b>       | <b>\$13,470.25</b> |         | <b>13472.45000</b> |
| <b>Live:</b>       | <b>1.00</b>   | <b>Males: 25</b>   |    |                    | <b>BONUS:</b>       | <b>\$1124.50</b>   |         | <b>0.00000</b>     |
|                    |               | <b>Females: 32</b> |    |                    | <b>GRAND TOTAL:</b> | <b>\$14,594.75</b> |         | <b>13472.45000</b> |
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