

COSTING REPORT

Department 4=LM1

From:Jun 03,2012 To:Jun 09,2012

11/02/2013 3:11:22 PM

By Payweek: 75

FUNCTIONNO	REGULAR	OVERTIME	SUNDAY	BONUS	TOTAL
1 HOME	2009.02	946.48	0.00	2955.50	
	\$18,809.06	\$14,764.99	\$0.00	\$33,574.05	
No. Employees: 139					
2 WRINGERS	568.81	244.02	0.00	812.83	
	\$5,600.35	\$3,806.76	\$0.00	\$9,407.11	
No. Employees: 22					
3 CRACKING	143.00	75.96	0.00	218.96	
	\$1,531.20	\$1,185.02	\$0.00	\$2,716.22	
No. Employees: 5					
4 KNUCKLES	969.64	367.59	0.00	1337.23	
	\$10,283.07	\$5,734.40	\$0.00	\$16,017.47	
No. Employees: 85					
5 CLAWS&THUMBS	526.51	298.82	0.00	825.33	
	\$5,595.42	\$4,534.63	\$0.00	\$10,130.05	
No. Employees: 31					
6 POPSCILE	1858.49	796.65	0.00	2655.14	
	\$19,966.12	\$12,427.78	\$0.00	\$32,393.90	
No. Employees: 63					
7 LEGS CUTTERS	160.85	55.38	0.00	216.23	
	\$1,017.76	\$864.01	\$0.00	\$1,881.77	
No. Employees: 4					
15 CLEANING-MEAT	184.18	69.45	0.00	253.63	
	\$2,055.76	\$1,083.37	\$0.00	\$3,139.13	
No. Employees: 5					
16 REMOVE ELASTIC	162.80	22.27	0.00	185.07	
	\$1,031.89	\$347.43	\$0.00	\$1,379.32	
No. Employees: 4					
28 SALAD MINCE&BODIE	168.23	94.62	0.00	262.85	
	\$1,865.07	\$1,476.13	\$0.00	\$3,341.20	
No. Employees: 4					
43 MATERIAL HANDLER	1102.74	568.52	0.00	1671.27	
	\$11,875.29	\$8,868.96	\$0.00	\$20,744.25	
No. Employees: 34					
WEEK TOTAL HOURS:	7854.27	3539.77	0.00	11394.04	
WEEK TOTAL PAY:	\$79,630.99	\$55,093.48	\$0.00	\$134,724.47	
No. Employees: 239					

MALES:115 , FEMALES:124

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